GOVERNMENT OF INDIA
PLANNING
LOK SABHA

UNSTARRED QUESTION NO:5989
ANSWERED ON:04.05.2005
NON UTILISATION OF PLAN EXPENDITURE
Chouhan Shri Shivraj Singh

Will the Minister of PLANNING be pleased to state:

(a) the names of the States which have not achieved the stipulated target in regard to plan expenditure during the last three years;

(b) the reasons for non-utilisation of plan expenditure, State-wise; and

(c) the action taken by the Government against the defaulting States?

Answer

MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI M.V. RAJASEKHARAN)

(a): Statement of Plan performances indicating names of States that have not achieved targeted Plan expenditure during the last three years viz. 2002-03, 2003-04 and 2004-05 is attached as Annexure.

(b): As per information available at present, the main reasons for shortfall in Plan expenditure during the last three years are the inability of States to mobilise States` Own Resources as planned and also draw fully Central Assistance especially the Additional Central Assistance for Externally Aided Projects.

(c): Proportionate cut in Central Assistance is imposed for States for shortfall in expenditure vis-Ã -vis the Approved Plan Outlays/Revised Plan Outlays and also on account of shortfall in the earmarked outlays.

Annexure refer to in reply to part (a) of Lok Sabha Unstarred Question No. 5989 regarding Non-Utilisation of Plan Expenditure` for answer on 04-05-2005, by Shri Shivraj Singh Chouhan

PLAN PERFORMANCE OF STATES IN 2002-03, 2003-04 AND 2004-05
(In Percent)

Sl.No.	States/UTs	PERCENT OF EXPENDITURE OVER APPROVED OUTLAY / REVISED OUTLAY		
		2002-03 #	2003-04 @	2004-05
1.	2.	3.	4.	5.
1.	Andhra Pradesh	97.22	100.00	100.00
2.	Arunachal Pradesh	78.66	88.84	100.00
3.	Assam	80.85	100.00	100.00
4.	Bihar	95.36	100.00	100.00
5.	Chhatisgarh	99.59	100.00	100.00
6.	Goa	72.22	91.67	100.00
7	Gujarat	71.09	100.00	100.00
8.	Haryana	97.64	100.85	100.00
9.	Himachal Pradesh	100.43	97.87	100.00
10.	Jammu & Kashmir	91.13	100.00	100.00
11.	Jharkhand	79.08	100.00	100.00
12.	Karnataka	96.95	100.00	100.00
13.	Kerala	115.15	93.91	100.00
14.	Madhya Pradesh	78.73	100.22	100.00
15.	Maharashtra	52.09	50.93	100.00
16.	Manipur	37.96	48.58	100.00
17.	Meghalaya	83.27	90.87	100.00
18.	Mizoram	85.96	104.89	100.00
19.	Nagaland	88.58	95.05	100.00
20.	Orissa	97.02	100.00	100.00
21.	Punjab	72.82	68.15	100.00
22.	Rajasthan	101.38	109.81	100.00

23. Sikkim	91.85	91.07	100.00
24. Tamil Nadu	101.51	101.26	100.00
25. Tripura	93.55	100.00	100.00
26. Uttar Pradesh	104.82	100.00	100.00
27. Uttaranchal	88.36	102.66	100.00
28. West Bengal	72.59	100.00	100.00
Total (States)	86.13	93.75	100.00

#:Revised Outlays are used as estimated expenditure for the state of Andhra Pradesh, Assam, Bihar,Chhattisgarh, Gujarat, J&K, Jharkhand, Karnataka, Orissa, Tripura, UP & West Bengal.

@: Revised Outlays are taken as Estimated Expenditure.